THE 2020-2025 COMMUNITY PLAN TO END HOMELESSNESS

JULY 2023 PROGRESS REPORT

The systemic factors driving homelessness are stronger than ever, and forcing more of our community members onto the streets and into shelters every day. The 2020-2025 Community Plan to End Homelessness guides our community’s collective work to reverse the current growth in homelessness and bring us closer to our goal of ending homelessness in Santa Clara County. We are forging new partnerships, changing systems, and investing strategically to accomplish meaningful progress, however, we must continue to scale up these effective solutions to reduce overall homelessness in our community. To learn more visit destinationhomesv.org/community-plan

OUR GUIDING STRATEGIES:

STRATEGY 1
Address the root causes of homelessness through system and policy change

STRATEGY 2
Expand homelessness prevention and housing programs to meet the need

STRATEGY 3
Improve quality of life for unsheltered individuals and create healthy neighborhoods for all

OUR PROGRESS TO DATE

11,563
People Housed
2025 goal: 20,000 People Housed

18% Reduction in New Households Becoming Homeless
2025 goal: 30% Reduction

SYSTEM PERFORMANCE

11,563
People Housed

17,426
People Placed in Temporary Housing & Shelter

25,567*
People Received Homelessness Prevention Assistance

*includes people served via Covid-related Financial Assistance

In 2022, For every 1 household housed another 1.7 become homeless

KEY INITIATIVES

BUILDING MORE PERMANENTLY AFFORDABLE HOUSING
Our community is aligning public resources — like the Measure A housing bond, Housing Authority vouchers and San Jose’s Measure E transfer tax — and private funds from partners such as Cisco and Apple, to spur 50 deeply affordable and supportive housing developments.

PREVENTING HOMELESSNESS
Launched as a pilot five years ago, a broad public-private partnership has expanded the countywide Homelessness Prevention System to serve more than 2,400 households a year, by providing at-risk households with relatively small amounts of money and key support services.

DEPLOYING NEW SHELTER MODELS
Local jurisdictions are embracing new emergency and interim shelter models - like modular developments, tiny homes and hotel conversions - to quickly provide dignified shelter for people on their path to permanent housing. Hundreds of additional units are in development.

ENDING FAMILY HOMELESSNESS
In 2021, partners launched the HEADING HOME campaign to end family homelessness. Leveraging federal emergency housing vouchers and other resources, the campaign has enrolled all eligible families with children in a housing program.

94% of households remained stably housed while enrolled

More than 5,000 homes are open, under construction or in the pipeline

More than 900 families connected to permanent housing

Data reflects progress from Jan. 1, 2020 - June 30, 2023
The 2020-2025 Community Plan to End Homelessness

July 2023 Progress Report

11,563 People Housed
2025 goal: 20,000 People Housed

People housed by year:
- 2020: 3,096
- 2021: 3,004
- 2022: 3,545
- 2023 to date*: 1,918

*January 2023 - June 2023 data

Key sub-populations:
- Families w/ Children: 27%
- Veterans: 14%
- Transition-Age Youth: 12%
- Seniors (65+): 10%

80% have a San José affiliation

18% Reduction in New Households Becoming Homeless
2025 goal: 30% Reduction

New households entering homelessness by year:
- 2019 Baseline: 4,757
- 2020: 3,429
- 2021: 3,165
- 2022: 3,449
- Last 12 months*: 3,918

*July 2022 - June 2023 data

Who is seeking help:
- Families w/ Children: 25%
- Transition-Age Youth: 17%
- Seniors (65+): 5%
- Veterans: 3%

Data reflects progress from Jan. 1, 2020 - June 30, 2023
System Performance
Permanent Housing

People Assisted

11,563 People Connected to Stable Housing

- Rental Unit w/ out Subsidy: 1,374
- Rental Unit w/ Subsidy: 2,929
- Living with Friends/Family: 1,201
- Long-Term Care Facility: 103
- Rapid Rehousing: 3,469 (73% Remained Housed)
- Permanent Supportive Housing: 2,487 (94% Remained Housed)

Expanding Our System

Supportive Housing Capacity*

- 5,573 units/subsidies
- ↑12% since Jan. 1 2020
- 1,216 units in the pipeline

*Includes Rapid Rehousing & Permanent Supportive Housing

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JULY 2023 PROGRESS REPORT

SYSTEM PERFORMANCE
Temporary Housing & Shelter

PEOPLE ASSISTED

17,426 People Placed in Temporary Housing & Shelter

EXPANDING OUR SYSTEM

Temporary Housing & Shelter Capacity
2,537 units
↑ 35% since Jan. 1 2020
384 units in the pipeline

Breakdown by Type

<table>
<thead>
<tr>
<th>Type</th>
<th>Count</th>
<th>Utilization Rate</th>
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<tbody>
<tr>
<td>Shelter</td>
<td>1229</td>
<td>95%</td>
</tr>
<tr>
<td>Interim Housing</td>
<td>706</td>
<td>86%</td>
</tr>
<tr>
<td>Other Transitional Housing Programs</td>
<td>377</td>
<td>79%</td>
</tr>
<tr>
<td>Safe Parking</td>
<td>225</td>
<td>82%</td>
</tr>
</tbody>
</table>

Utilization Rates

Data reflects progress from Jan. 1, 2020 - June 30, 2023
**SYSTEM PERFORMANCE**

Homelessness Prevention

**PEOPLE ASSISTED**

**25,567 People Received Homelessness Prevention Assistance**

94% of families remained stably housed while receiving services.

ONE YEAR LATER

Only 5% of households became homeless.

**EXPANDING OUR SYSTEM**

Homelessness Prevention Capacity

2,487 households

↑ 61% since Jan. 1 2020

Plans to reach 2,500 households

*Total people assisted includes those served via temporary COVID-related financial assistance; outcome stats are for ongoing Homelessness Prevention programs only.*
NARROWING THE GAP TO ‘FUNCTIONAL ZERO’

Households Connected to Housing VS New Households Becoming Homeless

For every 1 household housed, another 2.5 became homeless

For every 1 household housed, another 1.7 became homeless